

**COMMISSION AGENDA**

**Item No.** 9a  
**Date of Meeting** May 19, 2009

**DATE:** May 4, 2009  
**TO:** Tay Yoshitani, Chief Executive Officer  
**FROM:** Michael Tong, Corporate Budget Manager  
**SUBJECT:** First Quarter 2009 Financial Performance Briefing

**BACKGROUND**

In compliance with Port strategies of “Ensuring Airport and Seaport Vitality” through financial performance and “Enhancing Public Understanding and Support of the Port's Role in the Region,” this presentation provides the first quarter financial performance briefing. The presentation outline is as follows:

1. Portwide Operating Results
2. Aviation Division Operating Results
3. Seaport Division Operating Results
4. Real Estate Division Operating Results
5. Capital Development Division Operating Results
6. Corporate Professional and Technical Services Operating Results